

Item	Description	PRRIP FY23 Budget Line Item	PRRIP FY23 Budget Amount	PRRIP FY23 Contracted Amount	EDO Staff Lead	Contracted Entity	Competitive Selection Process?	Process	EDO Timeline	Advisory Committee Review for 2023	FC Review/Approval for 2023
Land Plan											
Complex Activities (Pawnee, Fort Kearny, Clark Island)	In-channel diskings	LP-2	\$ 85,500.00	\$ -	Tim Tunnell	TBD	Y	Competitive selection process (RFQ) for one-year contract	Done	n/a	August - approve RFQ and contract form (one-year contract)
		Subtotal	\$ 85,500.00	\$ -							
Recapture Reconnaissance Study	Contractor services RFP for expanded recapture and associated groundwater modeling	WPRT-4	\$ 200,000.00	\$ -	Seth Turner	TBD	Y	Competitive selection process (RFP) for one-year project	Done	Done	Done
	Qualifications-based RFP for contractor services to scope and implement further study of options at chokepoint (post-PRRIP land acquisition and post-VESPR study)	WPCT-1	\$ 400,000.00	\$ -	Seth Turner	TBD	Y	Competitive selection process (RFP) for one-year project	Done	Done	Done
		Subtotal	\$ 600,000.00	\$ -							
Science Plan											
Sediment Augmentation	Investigate options for structural solution to passing sediment from Jeffrey Island north channel to Jeffrey Island south channel (as per GC direction, June 2023)	PD-22	\$ 260,000.00	\$ -	Libby Casavant	TBD	Y	RFP for implementation, 2023-2024 (one-year contract)	Draft RFP and contract form by September; internal technical/process review by end of September	October -- TAC review of RFP	November -- approve RFP and contract form; GC reviews scope and appoints Proposal Selection Panel at November 2023 GC Special Session
	Lower Platte River (LPR) 2D Hydrodynamic Modeling	PS-1	\$ 250,000.00	\$ -	Libby Casavant	TBD	Y	RFP for one-time model development, one-year contract	Done	Done	Done
Remote Sensing	Annual acquisition of LiDAR	G-1	\$ 305,200.00	\$ -	Helen Davis	TBD	Y	RFP for multi-year contract (4 years)	Draft RFP and contract form by September; internal technical/process review by end of September	October -- TAC review of RFP	November -- review RFP and contract form
ISAC	Appoint new ISAC member in 2023, approve 3-year contract for new ISAC member, approve annual contract amendments for other five (5) ISAC members	ISAC-1	\$ 232,800.00	\$ -	Chad Smith	New ISAC member to replac Ned Andrews TBD; retain other existing five (5) ISAC members	Retention exception, modified selection process	New ISAC selection materials, management of selection process with ISAC Selection Panel	Done	Done	Done
										August -- TAC review and approval of Wet Meadow Hydrology Report Peer Review Scope of Work and approval of Peer Review Panel; October -- TAC review and approval of Sediment Augmentation Synthesis Report Peer Review Scope of Work and approval of Peer Review Panel	
Peer Review	Appoint peer review panel for two (2) PRRIP documents.	PD-3	\$ 54,000.00	\$ -	Chad Smith	TBD	Retention exception, modified selection process	Peer Review Panel member selection materials, management of selection process with Peer Reviewer Selection Panel	Wet Meadow Hydrology Report Peer Review Scopes of Work & Sediment Augmentation Synthesis Report Peer Review Scope of Work drafted, undergoing final review & editing		August -- approve contract form to be used for peer review panel members
			Subtotal	\$ 1,102,000.00	\$ -						